

North Providence School Department

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 42,215,925
Total District Enrollment*:	3,435
Total District Per Pupil:	\$ 12,290
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 40,291,264
In-District Enrollment:	3,302
In-District Per Pupil:	\$ 12,202
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 39,641,860
In-District Enrollment:	3,302
Adj. District Per Pupil:	\$ 12,005
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 42,215,925	\$ 10,550,263	\$ 468,074	\$ 502,838	\$ 16,400	\$ 0	\$ 30,678,351
% of Total Expenditures:	100.00%	24.99%	1.11%	1.19%	0.04%	0.00%	72.67%
Program Enrollment:		269.00	22.73	161.00	68.89	N/A	2,907.40
% Involvement:		7.83%	0.66%	4.69%	2.01%		84.64%
Instruction							
Expenditures:	\$ 24,480,702	4,306,305	467,999	459,387	0	0	19,247,012
% of Total Expenditures:	57.99%	10.20%	1.11%	1.09%	0.00%	0.00%	45.59%
Instructional Support							
Expenditures:	\$ 6,399,897	3,422,816	75	43,452	0	0	2,933,554
% of Total Expenditures:	15.16%	8.11%	0.00%	0.10%	0.00%	0.00%	6.95%
Operations							
Expenditures:	\$ 5,910,218	902,816	0	0	0	0	5,007,402
% of Total Expenditures:	14.00%	2.14%	0.00%	0.00%	0.00%	0.00%	11.86%
Other Commitments							
Expenditures:	\$ 2,574,065	1,903,770	0	0	16,400	0	653,895
% of Total Expenditures:	6.10%	4.51%	0.00%	0.00%	0.04%	0.00%	1.55%
Leadership							
Expenditures:	\$ 2,851,044	14,556	0	0	0	0	2,836,488
% of Total Expenditures:	6.75%	0.03%	0.00%	0.00%	0.00%	0.00%	6.72%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.